

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	39		
% of Funds Committed	89.98 %	92.81 %	30	96.45 %	9	8	
% of Funds Disbursed	87.50 %	85.92 %	19	87.93 %	44	38	
Leveraging Ratio for Rental Activities	7.84	4.62	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	99.62 %	72.97 %	25	83.38 %	78	55	
% of Completed CHDO Disbursements to All CHDO Reservations***	67.62 %	57.93 %	22	70.15 %	36	35	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	68.21 %	76.04 %	31	80.67 %	11	15	
% of 0-30% AMI Renters to All Renters***	39.00 %	40.75 %	22	45.30 %	33	37	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.37 %	98.00 %	30	95.32 %	25	26	
Overall Ranking:				In State:	15 / 39	Nationally:	44 50
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,115	\$15,043		\$26,635	2,095 Units	37.70 %	
Homebuyer Unit	\$14,509	\$9,940		\$14,938	2,332 Units	41.90 %	
Homeowner-Rehab Unit	\$40,139	\$31,054		\$20,675	980 Units	17.60 %	
TBRA Unit	\$8,692	\$3,654		\$3,216	156 Units	2.80 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Antonio TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$76,973	\$64,782	\$40,508
State:*	\$56,096	\$60,727	\$33,715
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	11.7	5.3	2.8	0.0	Single/Non-Elderly:	25.1	11.0	10.3	100.0
Black/African American:	14.8	5.3	7.8	0.0	Elderly:	20.1	3.4	50.2	0.0
Asian:	0.4	0.0	0.0	0.0	Related/Single Parent:	32.0	32.2	6.7	0.0
American Indian/Alaska Native:	0.1	0.0	0.0	0.0	Related/Two Parent:	12.8	48.6	24.7	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0	Other:	10.0	3.7	5.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.1	0.0	0.0	0.0					
Black/African American and White:	0.1	0.0	0.1	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.9	1.1	0.0	0.0					
Asian/Pacific Islander:	0.1	0.2	0.2	0.0					
ETHNICITY:									
Hispanic	71.8	88.1	89.2	100.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	39.0	12.1	41.2	100.0	Section 8:	36.3	1.3 [#]		
2 Persons:	27.1	19.9	32.1	0.0	HOME TBRA:	1.3			
3 Persons:	19.5	28.0	12.8	0.0	Other:	11.7			
4 Persons:	9.5	22.7	6.1	0.0	No Assistance:	50.7			
5 Persons:	3.7	12.1	4.7	0.0					
6 Persons:	1.0	4.0	1.9	0.0					
7 Persons:	0.2	0.9	0.8	0.0					
8 or more Persons:	0.0	0.3	0.3	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				167

* The State average includes all local and the State PJs within that state

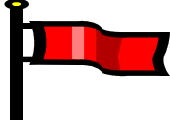
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Antonio State: TX Group Rank: 44
 (Percentile)
 State Rank: 15 / 39 PJs Overall Rank: 50
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	99.62	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	67.62	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	68.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	94.37	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.15	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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